

GRADUATION INITIATIVE 2025 = ACCESS + COMPLETION FOR CA'S FUTURE

2017-18 GRADUATION INITIATIVE 2025 INVESTMENTS

\$46 MILLION

400 NET NEW FACULTY
POSITIONS – TO TEACH AN
ADDITIONAL
3,200 COURSE SECTIONS

\$18.2 MILLION

228
NEW ADVISORS

\$24.2 MILLION

FOR
CAMPUS-SPECIFIC
STUDENT AND
ACADEMIC SUPPORT

A ONE-POINT INCREASE TO AVERAGE UNIT LOAD COSTS THE CSU AT LEAST \$285 MILLION

Our plan is for all CSU undergraduate students — who want to finish in four years — to have the opportunity to take 15 units each semester.

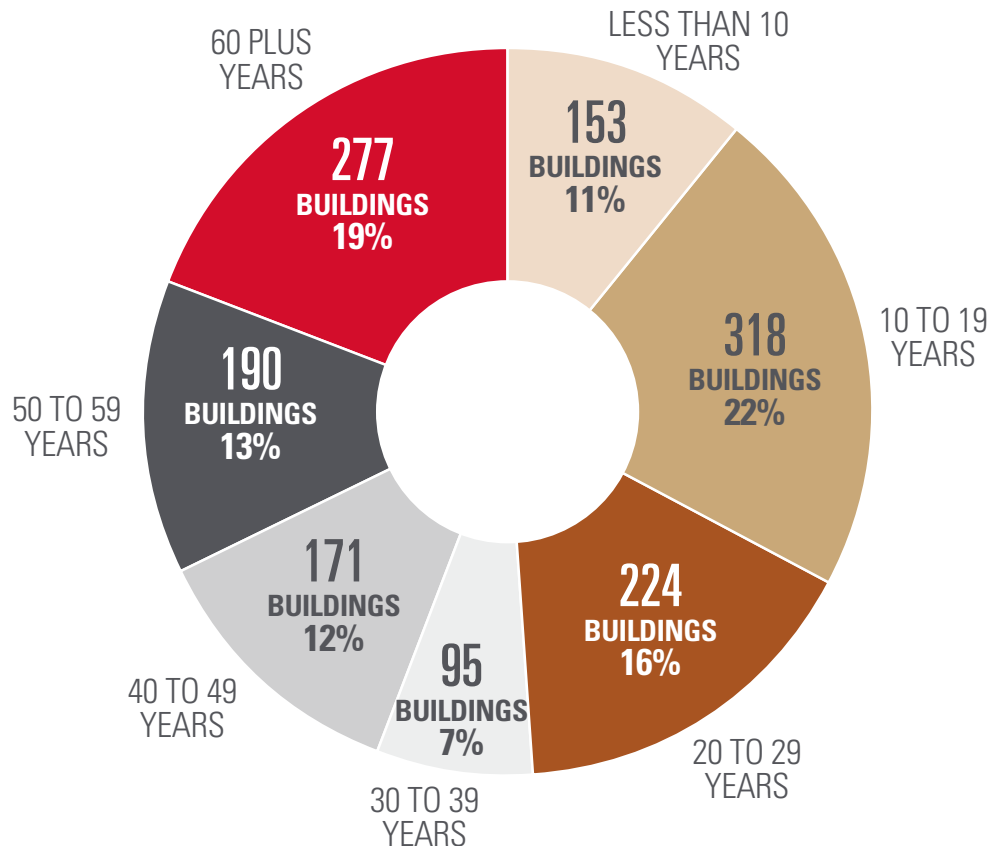


AGING ACADEMIC FACILITIES

Our students deserve the opportunity to learn in classrooms, lecture halls, libraries and laboratories that are safe, enriching and reflect tomorrow's technology-centric workplace.

- The CSU faces an annual need of \$250 million to address continual aging of its systems and chip away at its deferred maintenance backlog.
- Nearly one-third of all CSU academic facilities are over 50 years old.
- Given the high priority of Graduation Initiative 2025, infrastructure has gone largely unfunded in recent years.

AGE OF PHYSICAL PLANT - ACADEMIC FACILITIES



EXAMPLES OF AGING INFRASTRUCTURE



CAL STATE LA
WATER LINE BREAK



CSU CHICO PHYSICAL SCIENCE BUILDING



CSU NORTHRIDGE
HOT WATER DISTRIBUTION FAILURE

NEW, MODERN ACADEMIC FACILITIES IMPROVE STUDENT OUTCOMES



CSU CHICO TAYLOR II REPLACEMENT BUILDING



CSU CHICO HOLT HALL CLASSROOM RENOVATION



SAN JOSÉ STATE RENOVATED SPARTAN COMPLEX



CSU MONTEREY BAY ACADEMIC II