

# AHED Dispatch

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## Happy Summer Recess!

### ICYMI...

- ❖ California prepares to launch first phase of new education data system

<https://edsources.org/2024/california-prepares-to-launch-first-phase-of-new-education-data-system/714348>

- ❖ Commentary: We must champion our student parents

<https://edsources.org/2024/we-must-champion-our-student-parents/713914>

- ❖ A UC Merced medical program is slowly taking shape. Why California wants more doctors there.

<https://calmatters.org/health/2024/07/uc-merced-medical-school/>

- ❖ Lagging behind: Cal State's education of Black students

<https://calmatters.org/series/black-students/>

## IN THIS ISSUE:

### A detail of funds allocated to California's institutions of higher education in the 2024-25 State Budget Act

<https://ebudget.ca.gov/budget/2024-25EN/#/Agency/6013>

*"It is the mark of an educated mind to be able to entertain a thought without accepting it."*

- Aristotle

*"Until we get equality in education, we won't have an equal society."*

- Justice Sonia Sotomayor



# 2024-25 Budget Act Snapshot

## University of California

- An increase of approximately \$227.8 million ongoing General Fund for operating costs, representing a five-percent base increase in ongoing General Fund resources.
- An increase of \$31 million ongoing General Fund to offset revenue reductions associated with the replacement of 902 nonresident undergraduate students enrolled at three campuses with an equivalent number of California resident undergraduate students at these campuses in 2024-25.
- A one-time reduction of \$125 million General Fund for UC's operating costs.
- **Medical School Project at UC Merced**—An increase of \$14.5 million ongoing General Fund to support a Medical School Project at UC Merced beginning in 2024-25.

## California State University

- An increase of approximately \$240.2 million ongoing General Fund for operating costs, representing a five-percent base increase in ongoing General Fund resources.
- A one-time reduction of \$75 million General Fund for CSU's operating costs.
- An increase of \$5.5 million to support expanded university fee waiver costs per Chapter 695, Statutes of 2023.
- **Supporting Intersegmental Partnerships in Historically Underserved Areas of the State**—An increase of \$5 million one-time General Fund to support intersegmental partnerships in historically underserved areas of the state.

## California Community Colleges

**Apportionments Cost-of-Living** Adjustment and Growth—An increase of approximately \$100.2 million ongoing Proposition 98 General Fund to reflect a cost-of-living adjustment for apportionments of 1.07-percent, and an increase of approximately \$28.1 million ongoing Proposition 98 General Fund to support 0.5-percent enrollment growth.

**Budget Year Student-Centered** Funding Formula (SCFF) Apportionments Costs—An increase of approximately \$22.1 million one-time Proposition 98 General Fund to support SCFF costs in 2024-25.

**Current Year SCFF Apportionments Costs**—An increase of approximately \$545.8 million one-time Public School System Stabilization Account to support SCFF costs for 2023-24.

**SCFF Deferrals**—The Budget reflects SCFF apportionment deferrals from 2023-24 to 2024-25 of approximately \$446.4 million and from 2024-25 to 2025-26 of approximately \$243.7 million. Additionally, the Budget reflects approximately \$241.8 million in categorical program deferrals from 2022-23 to 2023-24, with the deferred amounts being repaid using Public School System Stabilization Account resources; \$217.7 million of the repayment will support the SCFF in 2023-24.

**CCC Categorical Program COLA**—An increase of \$13.1 million ongoing Proposition 98 General Fund to provide a 1.07-percent COLA for select categorical programs and the Adult Education Program.

**Apprenticeships**—A one-time increase of approximately \$1.1 million Proposition 98 General Fund to support prior years' apprenticeships program costs.

**Local Property Tax Adjustment**—A decrease of \$256.7 million ongoing Proposition 98 General Fund as a result of increased offsetting local property tax revenues.

**Higher Education Student Housing**—Establishes a statewide lease revenue bond program to support the construction of 13 community college affordable student housing facilities.

**One-time and Limited-Term Investments Nursing Program Support**—\$60 million one-time Proposition 98 General Fund per year for five years to support the CCC Strong Workforce Program to expand nursing programs and Bachelor of Science in Nursing partnerships to develop, educate, and maintain the next generation of registered nurses through the community college system.

**Support for Financial Aid Offices**—\$20 million one-time Proposition 98 General Fund to support campus financial aid offices.

**E-Transcript** California—\$12 million one-time Proposition 98 General Fund to support the continued development of e-Transcript California and to provide grants to districts to support local costs related to one-time connectivity, setup, and integration of the e-Transcript platform.

**Mapping Articulated Pathways for Credit for Prior Learning**—\$6 million one-time Proposition 98 General Fund to support a demonstration project that will embed credit for prior learning policies into educational pathways that provide support for working adults seeking to improve their economic mobility through community college educational programs.

**Pathways for Low-Income** Workers for Demonstration Project—\$5 million one-time Proposition 98 General Fund provided to support the CCC Strong Workforce Program shall be used for a demonstration project that would support the development of educational pathways for low-income working learners.