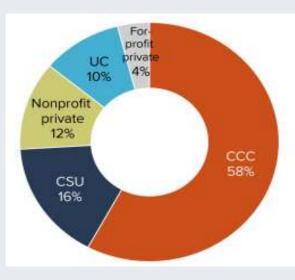
AHED DISPATCH

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In 2023–24, California spent just over \$24 billion in state funds to support its higher education institutions and financial aid system, accounting for about 8% of the state's budget.

The chart above provided by the Public Policy Institute of California (PPIC) reflects the enrollment percentages at each segment based on the funding.

California's Higher Education System

MAY 2025-26 Revision

WHAT DOES THIS MEAN FOR OUR HIGHER EDUCATION INSTITUTIONS IN THE STATE OF CALIFORNIA?





University of Riverside

Mascot: Scotty the Bear

Special graduates: Former Speaker Anthony Rendon

Former Assemblymember Jose Medina

University of California

- Reduces a base reduction proposed in January from \$396.6 million ongoing General Fund to \$129.7 million ongoing General Fund. This change is a reduction of about 3 percent of UC's ongoing state funding.
- Provides \$1.8 million one-time General Fund to support First Star Youth Cohorts at UC campuses.
- Reduces ongoing General Fund by \$3.6 million to reflect debt service savings from the Higher Education Student Housing Grant Program.



California State University Sonoma

Mascot: Lobo the Seawolf

Special graduates: Mike McGuire, Senate Pro Tempore

Assemblymember Chris Rogers



<u>Santa Barbara City</u> <u>College</u>

Mascot: The Vaqueros

Special graduates:

Assemblymember Gregg Hart

Former Assemblymember Das Williams

California Community Colleges

Shifts \$492.4 million Proposition 98 General Fund from the community colleges to the TK-12 side of the Proposition 98 funding split to support TK expansion.

Increases support for the Student Centered Funding Formula by \$210.2 million one-time Proposition 98 General Fund and \$104.7 million ongoing Proposition 98 General Fund to fully fund the formula in the 2024-25 and 2025-26 fiscal years.

California State University

 Reduces a base reduction proposed in January from \$375.2 million ongoing General Fund to \$143.8 million ongoing General Fund. This change is a reduction of about 3 percent of CSU's ongoing state funding.

California Community Colleges (cont.)

Provides \$109.5 million ongoing Proposition 98 General Fund to support 2.35 percent enrollment growth.

Decreases support for a Cost-of-Living Adjustment to the SCFF and some categorical programs to reflect a revised COLA of 2.3 percent. Reductions include \$12.9 million ongoing Proposition 98 General Fund for SCFF and \$122,000 for categorical programs.

Provides \$3.8 million one-time Proposition 98 General Fund in 2024-25 and \$8.1 million one-time Proposition 98 General Fund in 2025-26 to support a fire-related property tax backfill.

Defers \$531.6 million in SCFF funding from 2025-26 to 2026-27.

Uses \$59 million from the Proposition 98 Rainy Day Fund to support SCFF costs in 2025-26.

Withdraws a Governor's Budget proposal to provide \$168 million onetime Proposition 98 General Fund for the Collaborative ERP Project.

Reduces support for the Common Cloud Data Platform Project to \$12 million one-time Proposition 98 General Fund. The Governor's Budget provided \$162.5 million Proposition 98 General Fund.

Reduces support for the Career Passport proposal to \$25 million onetime Proposition 98 General Fund. The Governor's Budget provided \$50 million one-time Proposition 98 General Fund.

Reduces support for the Credit for Prior Learning proposal to \$15 million one-time and \$5 million ongoing Proposition 98 General Fund. The Governor's Budget provided \$43 million one-time and \$7 million ongoing Proposition 98 General Fund.

Reduces support for the Rising Scholars proposal to \$10 million ongoing Proposition 98 General Fund. The Governor's Budget provided \$30 million ongoing Proposition 98 General Fund.