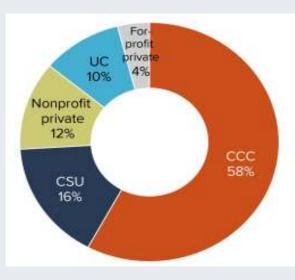
# AHED DISPATCH

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In 2023–24, California spent just over \$24 billion in state funds to support its higher education institutions and financial aid system, accounting for about 8% of the state's budget.

The chart above provided by the Public Policy Institute of California (PPIC) reflects the enrollment percentages at each segment based on the funding.

California's Higher Education System

# MAY 2025-26 Revision

#### WHAT DOES THIS MEAN FOR OUR HIGHER EDUCATION INSTITUTIONS IN THE STATE OF CALIFORNIA?





#### University of Riverside

Mascot: Scotty the Bear

Special graduates: Former Speaker Anthony Rendon

Former Assemblymember Jose Medina

#### University of California

- Reduces a base reduction proposed in January from \$396.6 million ongoing General Fund to \$129.7 million ongoing General Fund. This change is a reduction of about 3 percent of UC's ongoing state funding.
- Provides \$1.8 million one-time General Fund to support First Star Youth Cohorts at UC campuses.
- Reduces ongoing General Fund by \$3.6 million to reflect debt service savings from the Higher Education Student Housing Grant Program.



California State University Sonoma

Mascot: Lobo the Seawolf

Special graduates: Mike McGuire, Senate Pro Tempore

Assemblymember Chris Rogers



## <u>Santa Barbara City</u> <u>College</u>

Mascot: The Vaqueros

Special graduates:

Assemblymember Gregg Hart

Former Assemblymember Das Williams

#### California Community Colleges

Shifts \$492.4 million Proposition 98 General Fund from the community colleges to the TK-12 side of the Proposition 98 funding split to support TK expansion.

Increases support for the Student Centered Funding Formula by \$210.2 million one-time Proposition 98 General Fund and \$104.7 million ongoing Proposition 98 General Fund to fully fund the formula in the 2024-25 and 2025-26 fiscal years.

#### **California State University**

 Reduces a base reduction proposed in January from \$375.2 million ongoing General Fund to \$143.8 million ongoing General Fund. This change is a reduction of about 3 percent of CSU's ongoing state funding.

### California Community Colleges (cont.)

Provides \$109.5 million ongoing Proposition 98 General Fund to support 2.35 percent enrollment growth.

Decreases support for a Cost-of-Living Adjustment to the SCFF and some categorical programs to reflect a revised COLA of 2.3 percent. Reductions include \$12.9 million ongoing Proposition 98 General Fund for SCFF and \$122,000 for categorical programs.

Provides \$3.8 million one-time Proposition 98 General Fund in 2024-25 and \$8.1 million one-time Proposition 98 General Fund in 2025-26 to support a fire-related property tax backfill.

Defers \$531.6 million in SCFF funding from 2025-26 to 2026-27.

Uses \$59 million from the Proposition 98 Rainy Day Fund to support SCFF costs in 2025-26.

Withdraws a Governor's Budget proposal to provide \$168 million onetime Proposition 98 General Fund for the Collaborative ERP Project.

Reduces support for the Common Cloud Data Platform Project to \$12 million one-time Proposition 98 General Fund. The Governor's Budget provided \$162.5 million Proposition 98 General Fund.

Reduces support for the Career Passport proposal to \$25 million onetime Proposition 98 General Fund. The Governor's Budget provided \$50 million one-time Proposition 98 General Fund.

Reduces support for the Credit for Prior Learning proposal to \$15 million one-time and \$5 million ongoing Proposition 98 General Fund. The Governor's Budget provided \$43 million one-time and \$7 million ongoing Proposition 98 General Fund.

Reduces support for the Rising Scholars proposal to \$10 million ongoing Proposition 98 General Fund. The Governor's Budget provided \$30 million ongoing Proposition 98 General Fund.